

CITY OF ROSSTON
PROPOSED WATER BUDGET 2021

	INCOME	EXPENSE
PROPOSED WATER REVENUE	\$ 210,000.00	
RURAL DEVELOPMENT		\$38,160.00
DEPT SERVICE RESERVE		\$1,008
DEPT SERVICE FUND		\$13,044.00
DEPT SERVICE 2		\$13,800.00
DEPRECIATION RESERVE		\$300.00
SALES TAX		\$12,000.00
WATER METERS		\$10,000.00
MISCELLANEOUS SUPPLIES		\$15,000.00
SALARY		\$41,400.00
EMPLOYEE INSURANCE		\$4,500.00
EXTRA HELP		\$15,600.00
LIC AND FEES		\$3,000.00
UTILITIES		\$15,000.00
TOTALS	\$ 210,000.00	\$182,812.00