

## CITY OF ROSSTON PROPOSED CITY BUDGET FOR 2021

### INCOME

AUDITOR OF THE STATE  
 NEVADA COUNTY TURNBACK  
 LOCAL SALES TAX  
 SOLID WASTER  
 AR FIRE SERVICES (833)  
 INTEREST AND FRANCHISES  
 VERIZON 2 CD'S  
 FARMERS  
 BANK OF DELIGHT

\$5,925.00  
 \$4,400.00  
 \$24,400.00  
 \$30,000.00  
 \$10,000.00  
 \$7,200.00  
 \$41,682.09  
 \$43,098.34

\$166,705.43

### EXPENSES

#### PAYROLL

MAYOR \$12,000.00  
 TREASURER/RECORDED \$12,240.00  
 WATER CLERK \$3,600.00  
 WATER OPERATOR \$25,950.00  
 WATER OPERATOR 2 \$7,260.00  
 FIRE CHIEF \$1,020.00  
 COUNCIL (5) \$5,100.00  
 CHRISTMAS BONUS \$900.00  
**OFFICE EXPENDITURES** \$12,000.00  
**SOLID WASTE** \$30,000.00  
**UTILITIES** \$15,000.00

\$125,070.00